

Total IDC Grant Funds Obligated and Expended by Fiscal Year

Updated 7-27-2021

Fiscal Year	Amount Obligated	Amount Expended	Balance	Utilization
2017*	\$ 182,000.00	\$ 111,800.00	\$ 70,200.00	61%
2018*	\$ 3,494,026.98	\$ 2,994,989.99	\$ 499,036.99	86%
2019*	\$ 1,625,110.00	\$ 1,369,231.90	\$ 255,878.10	84%
2020	\$ 3,541,706.38	\$ 2,868,935.55	\$ 672,770.83	81%
2021	\$ 5,026,966.08	\$ 4,734,435.38	\$ 292,530.70	94%
2022	\$ 5,271,588.00	\$ -	\$ 5,271,588.00	0%
Grand Total	\$ 19,141,397.44	\$ 12,079,392.82	\$ 7,062,004.62	63%

*Grants prior to FY20 varied in duration, and as a result expenditures on those grants took place within the awarded grant period and were not limited to the fiscal year awarded.

Funds Obligated and Expended by System and Grant Number

Updated 7-27-2021

System Name	Amount Obligated	Amount Expended	Balance	Utilization
Beaver County	\$ 64,500.00	\$ -	\$ 64,500.00	0%
22D-27	\$ 64,500.00	\$ -	\$ 64,500.00	0%
Box Elder County	\$ 357,312.00	\$ 226,356.00	\$ 130,956.00	63%
20D-16	\$ 125,400.00	\$ 125,400.00	\$ -	100%
21D-16	\$ 100,956.00	\$ 100,956.00	\$ -	100%
22D-16	\$ 130,956.00	\$ -	\$ 130,956.00	0%
Cache County	\$ 483,210.00	\$ 310,405.00	\$ 172,805.00	64%
20D-17	\$ 156,000.00	\$ 136,675.00	\$ 19,325.00	88%
21D-17	\$ 173,730.00	\$ 173,730.00	\$ -	100%
22D-17	\$ 153,480.00	\$ -	\$ 153,480.00	0%
Carbon County	\$ 509,768.00	\$ 287,796.83	\$ 221,971.17	56%
19D-09	\$ 245,600.00	\$ 191,363.08	\$ 54,236.92	78%
21D-09	\$ 102,084.00	\$ 96,433.75	\$ 5,650.25	94%
22D-09	\$ 162,084.00	\$ -	\$ 162,084.00	0%
Davis County	\$ 155,500.00	\$ -	\$ 155,500.00	0%
22D-28	\$ 155,500.00	\$ -	\$ 155,500.00	0%
Duchesne County	\$ 461,936.00	\$ 362,586.24	\$ 99,349.76	78%
19D-11	\$ 115,000.00	\$ 92,994.57	\$ 22,005.43	81%
20D-11	\$ 168,900.00	\$ 136,905.58	\$ 31,994.42	81%
21D-11	\$ 178,036.00	\$ 132,686.09	\$ 45,349.91	75%
Grand County	\$ 87,482.00	\$ 3,599.98	\$ 83,882.02	4%
21D-26	\$ 3,700.00	\$ 3,599.98	\$ 100.02	97%
22D-26	\$ 83,782.00	\$ -	\$ 83,782.00	0%

Iron County	\$	340,996.00	\$	187,518.88	\$	153,477.12	55%
20D-18	\$	90,000.00	\$	90,000.00	\$	-	100%
21D-18	\$	99,996.00	\$	97,518.88	\$	2,477.12	98%
22D-18	\$	151,000.00	\$	-	\$	151,000.00	0%
Juab County	\$	1,605,141.88	\$	1,009,419.99	\$	595,721.89	63%
17D-01	\$	182,000.00	\$	111,800.00	\$	70,200.00	61%
18D-01	\$	915,938.50	\$	606,816.60	\$	309,121.90	66%
21D-01	\$	291,703.38	\$	290,803.39	\$	899.99	100%
22D-01	\$	215,500.00	\$	-	\$	215,500.00	0%
Kane County	\$	64,500.00	\$	-	\$	64,500.00	0%
22D-29	\$	64,500.00	\$	-	\$	64,500.00	0%
Lindon City	\$	64,100.00	\$	31,965.05	\$	32,134.95	50%
19D-08	\$	42,100.00	\$	20,756.92	\$	21,343.08	49%
20D-08	\$	22,000.00	\$	11,208.13	\$	10,791.87	51%
Millard County	\$	495,664.00	\$	264,099.91	\$	231,564.09	53%
19D-12	\$	105,000.00	\$	104,999.99	\$	0.01	100%
20D-12	\$	52,500.00	\$	52,500.00	\$	-	100%
21D-12	\$	110,800.00	\$	106,599.92	\$	4,200.08	96%
22D-12	\$	227,364.00	\$	-	\$	227,364.00	0%
Nephi City	\$	90,100.00	\$	53,971.01	\$	36,128.99	60%
18D-03	\$	59,700.00	\$	38,171.01	\$	21,528.99	64%
21D-03	\$	16,200.00	\$	15,800.00	\$	400.00	98%
22D-03	\$	14,200.00	\$	-	\$	14,200.00	0%
Ogden City	\$	28,824.00	\$	27,278.00	\$	1,546.00	95%
18D-06	\$	28,824.00	\$	27,278.00	\$	1,546.00	95%
Parowan City	\$	5,000.00	\$	-	\$	5,000.00	0%
22D-30	\$	5,000.00	\$	-	\$	5,000.00	0%
Pleasant Grove City	\$	66,600.00	\$	31,499.88	\$	35,100.12	47%
19D-07	\$	44,600.00	\$	10,419.88	\$	34,180.12	23%
20D-07	\$	22,000.00	\$	21,080.00	\$	920.00	96%
Price City	\$	32,604.00	\$	19,404.00	\$	13,200.00	60%
20D-24	\$	6,600.00	\$	6,600.00	\$	-	100%
21D-24	\$	12,804.00	\$	12,804.00	\$	-	100%
22D-24	\$	13,200.00	\$	-	\$	13,200.00	0%
Salt Lake County	\$	1,690,780.45	\$	1,033,138.44	\$	657,642.01	61%
18D-02	\$	368,529.60	\$	317,784.05	\$	50,745.55	86%

20D-02A	\$	329,430.85	\$	254,916.84	\$	74,514.01	77%
20D-02B	\$	85,000.00	\$	50,070.84	\$	34,929.16	59%
21D-02	\$	417,260.00	\$	410,366.71	\$	6,893.29	98%
22D-02	\$	490,560.00	\$	-	\$	490,560.00	0%
Sanpete County	\$	785,974.00	\$	436,586.54	\$	349,387.46	56%
19D-10	\$	249,450.00	\$	212,287.09	\$	37,162.91	85%
20D-10	\$	82,450.00	\$	70,393.47	\$	12,056.53	85%
21D-10	\$	194,806.00	\$	153,905.98	\$	40,900.02	79%
22D-10	\$	259,268.00	\$	-	\$	259,268.00	0%
Sevier County	\$	993,327.00	\$	569,672.33	\$	423,654.67	57%
19D-13	\$	260,510.00	\$	207,617.49	\$	52,892.51	80%
20D-13	\$	154,115.00	\$	127,735.12	\$	26,379.88	83%
21D-13	\$	235,520.00	\$	234,319.72	\$	1,200.28	99%
22D-13	\$	343,182.00	\$	-	\$	343,182.00	0%
Springville City	\$	32,000.00	\$	11,935.00	\$	20,065.00	37%
20D-19	\$	32,000.00	\$	11,935.00	\$	20,065.00	37%
Summit County	\$	115,000.00	\$	83,287.14	\$	31,712.86	72%
19D-14	\$	65,000.00	\$	51,397.18	\$	13,602.82	79%
20D-14	\$	50,000.00	\$	31,889.96	\$	18,110.04	64%
Tooele County	\$	700,945.00	\$	350,691.00	\$	350,254.00	50%
20D-20	\$	197,672.00	\$	131,429.00	\$	66,243.00	66%
21D-20	\$	223,565.00	\$	219,262.00	\$	4,303.00	98%
22D-20	\$	279,708.00	\$	-	\$	279,708.00	0%
Uintah County	\$	1,678,412.70	\$	1,104,121.26	\$	574,291.44	66%
18D-04	\$	149,000.00	\$	47,433.18	\$	101,566.82	32%
19D-04	\$	477,850.00	\$	467,395.72	\$	10,454.28	98%
20D-04	\$	277,082.00	\$	229,115.39	\$	47,966.61	83%
21D-04	\$	385,910.70	\$	360,176.97	\$	25,733.73	93%
22D-04	\$	388,570.00	\$	-	\$	388,570.00	0%
Utah County	\$	6,695,693.41	\$	5,052,393.79	\$	1,643,299.62	75%
18D-05	\$	1,972,034.88	\$	1,957,507.15	\$	14,527.73	99%
20D-05	\$	1,167,590.53	\$	1,141,664.64	\$	25,925.89	98%
21D-05	\$	1,953,222.00	\$	1,953,222.00	\$	-	100%
22D-05	\$	1,602,846.00	\$	-	\$	1,602,846.00	0%
Vernal City	\$	10,110.00	\$	-	\$	10,110.00	0%
20D-22	\$	10,110.00	\$	-	\$	10,110.00	0%
Wasatch County	\$	68,300.00	\$	-	\$	68,300.00	0%
21D-25	\$	68,300.00	\$	-	\$	68,300.00	0%

Washington County	\$	566,108.00	\$	325,595.07	\$	240,512.93	58%
20D-21	\$	194,356.00	\$	138,628.00	\$	55,728.00	71%
21D-21	\$	201,306.00	\$	186,967.07	\$	14,338.93	93%
22D-21	\$	170,446.00	\$	-	\$	170,446.00	0%
Wayne County	\$	177,500.00	\$	90,333.08	\$	87,166.92	51%
19D-15	\$	20,000.00	\$	9,999.98	\$	10,000.02	50%
20D-15	\$	48,500.00	\$	33,333.18	\$	15,166.82	69%
21D-15	\$	47,000.00	\$	46,999.92	\$	0.08	100%
22D-15	\$	62,000.00	\$	-	\$	62,000.00	0%
Weber County	\$	714,009.00	\$	205,738.40	\$	508,270.60	29%
20D-23	\$	270,000.00	\$	67,455.40	\$	202,544.60	25%
21D-23	\$	210,067.00	\$	138,283.00	\$	71,784.00	66%
22D-23	\$	233,942.00	\$	-	\$	233,942.00	0%
Grand Total	\$	19,141,397.44	\$	12,079,392.82	\$	7,062,004.62	63%