

Total IDC Grant Funds Obligated and Expended by Fiscal Year

Updated 11-9-2022

Fiscal Year	Sum of Amount Obligated	Sum of Amount Expended	Sum of Balance	% Utilized
2017	\$ 182,000.00	\$ 111,800.00	\$ 70,200.00	61.4%
2018	\$ 3,494,026.98	\$ 2,994,989.99	\$ 499,036.99	85.7%
2019	\$ 1,625,110.00	\$ 1,369,231.90	\$ 255,878.10	84.3%
2020	\$ 3,541,706.38	\$ 2,868,935.55	\$ 672,770.83	81.0%
2021	\$ 5,026,966.08	\$ 4,734,435.38	\$ 292,530.70	94.2%
2022	\$ 5,770,530.55	\$ 5,426,435.72	\$ 344,094.83	94.0%
2023	\$ 6,567,519.40	\$ -	\$ 6,567,519.40	0.0%
Grand Total	\$ 26,207,859.39	\$ 17,505,828.54	\$ 8,702,030.85	

Funds Obligated and Expended by System and Grant Number

Updated 11-9-2022

Row Labels	Sum of Amount Obligated	Sum of Amount Expended	Sum of Balance	% Utilized
Beaver County	\$ 127,000.00	\$ 27,500.00	\$ 99,500.00	
22D-27	\$ 64,500.00	\$ 27,500.00	\$ 37,000.00	42.6%
23D-27	\$ 62,500.00	\$ -	\$ 62,500.00	0.0%
Box Elder County	\$ 536,512.00	\$ 360,032.50	\$ 176,479.50	
20D-16	\$ 125,400.00	\$ 125,400.00	\$ -	100.0%
21D-16	\$ 100,956.00	\$ 100,956.00	\$ -	100.0%
22D-16	\$ 147,756.00	\$ 133,676.50	\$ 14,079.50	90.5%
23D-16	\$ 162,400.00	\$ -	\$ 162,400.00	0.0%
Cache County	\$ 689,210.00	\$ 463,885.00	\$ 225,325.00	
20D-17	\$ 156,000.00	\$ 136,675.00	\$ 19,325.00	87.6%
21D-17	\$ 173,730.00	\$ 173,730.00	\$ -	100.0%
22D-17	\$ 153,480.00	\$ 153,480.00	\$ -	100.0%
23D-17	\$ 206,000.00	\$ -	\$ 206,000.00	0.0%
Carbon County	\$ 748,368.00	\$ 444,876.87	\$ 303,491.13	
19D-09	\$ 245,600.00	\$ 191,363.08	\$ 54,236.92	77.9%
21D-09	\$ 102,084.00	\$ 96,433.75	\$ 5,650.25	94.5%
22D-09	\$ 162,084.00	\$ 157,080.04	\$ 5,003.96	96.9%
23D-09	\$ 238,600.00	\$ -	\$ 238,600.00	0.0%
Davis County	\$ 461,000.00	\$ 99,022.00	\$ 361,978.00	
22D-28	\$ 155,500.00	\$ 99,022.00	\$ 56,478.00	63.7%
23D-28	\$ 305,500.00	\$ -	\$ 305,500.00	0.0%
Duchesne County	\$ 461,936.00	\$ 362,586.24	\$ 99,349.76	
19D-11	\$ 115,000.00	\$ 92,994.57	\$ 22,005.43	80.9%
20D-11	\$ 168,900.00	\$ 136,905.58	\$ 31,994.42	81.1%
21D-11	\$ 178,036.00	\$ 132,686.09	\$ 45,349.91	74.5%
Grand County	\$ 87,482.00	\$ 31,599.98	\$ 55,882.02	
21D-26	\$ 3,700.00	\$ 3,599.98	\$ 100.02	97.3%
22D-26	\$ 83,782.00	\$ 28,000.00	\$ 55,782.00	33.4%
Iron County	\$ 648,496.00	\$ 340,468.78	\$ 308,027.22	
20D-18	\$ 90,000.00	\$ 90,000.00	\$ -	100.0%
21D-18	\$ 99,996.00	\$ 97,518.88	\$ 2,477.12	97.5%
22D-18	\$ 153,500.00	\$ 152,949.90	\$ 550.10	99.6%
23D-18	\$ 305,000.00	\$ -	\$ 305,000.00	0.0%
Juab County	\$ 1,821,641.88	\$ 1,229,919.99	\$ 591,721.89	
17D-01	\$ 182,000.00	\$ 111,800.00	\$ 70,200.00	61.4%
18D-01	\$ 915,938.50	\$ 606,816.60	\$ 309,121.90	66.3%
21D-01	\$ 291,703.38	\$ 290,803.39	\$ 899.99	99.7%
22D-01	\$ 220,500.00	\$ 220,500.00	\$ -	100.0%
23D-01	\$ 211,500.00	\$ -	\$ 211,500.00	0.0%
Kane County	\$ 113,124.00	\$ 33,562.00	\$ 79,562.00	
22D-29	\$ 64,500.00	\$ 33,562.00	\$ 30,938.00	52.0%
23D-29	\$ 48,624.00	\$ -	\$ 48,624.00	0.0%
Lindon City	\$ 64,100.00	\$ 31,965.05	\$ 32,134.95	
19D-08	\$ 42,100.00	\$ 20,756.92	\$ 21,343.08	49.3%
20D-08	\$ 22,000.00	\$ 11,208.13	\$ 10,791.87	50.9%
Millard County	\$ 760,028.00	\$ 529,138.91	\$ 230,889.09	
19D-12	\$ 105,000.00	\$ 104,999.99	\$ 0.01	100.0%
20D-12	\$ 52,500.00	\$ 52,500.00	\$ -	100.0%

21D-12	\$	110,800.00	\$	106,599.92	\$	4,200.08	96.2%
22D-12	\$	268,364.00	\$	265,039.00	\$	3,325.00	98.8%
23D-12	\$	223,364.00	\$	-	\$	223,364.00	0.0%
Nephi City	\$	103,900.00	\$	67,771.01	\$	36,128.99	
18D-03	\$	59,700.00	\$	38,171.01	\$	21,528.99	63.9%
21D-03	\$	16,200.00	\$	15,800.00	\$	400.00	97.5%
22D-03	\$	14,200.00	\$	13,800.00	\$	400.00	97.2%
23D-03	\$	13,800.00	\$	-	\$	13,800.00	0.0%
Ogden City	\$	28,824.00	\$	27,278.00	\$	1,546.00	
18D-06	\$	28,824.00	\$	27,278.00	\$	1,546.00	94.6%
Pleasant Grove City	\$	66,600.00	\$	31,499.88	\$	35,100.12	
19D-07	\$	44,600.00	\$	10,419.88	\$	34,180.12	23.4%
20D-07	\$	22,000.00	\$	21,080.00	\$	920.00	95.8%
Price City	\$	45,804.00	\$	32,604.00	\$	13,200.00	
20D-24	\$	6,600.00	\$	6,600.00	\$	-	100.0%
21D-24	\$	12,804.00	\$	12,804.00	\$	-	100.0%
22D-24	\$	13,200.00	\$	13,200.00	\$	-	100.0%
23D-24	\$	13,200.00	\$	-	\$	13,200.00	0.0%
Salt Lake County	\$	2,202,872.85	\$	1,489,710.36	\$	713,162.49	
18D-02	\$	368,529.60	\$	317,784.05	\$	50,745.55	86.2%
20D-02A	\$	329,430.85	\$	254,916.84	\$	74,514.01	77.4%
20D-02B	\$	85,000.00	\$	50,070.84	\$	34,929.16	58.9%
21D-02	\$	417,260.00	\$	410,366.71	\$	6,893.29	98.3%
22D-02	\$	490,560.00	\$	456,571.92	\$	33,988.08	93.1%
23D-02	\$	512,092.40	\$	-	\$	512,092.40	0.0%
Sanpete County	\$	1,104,242.00	\$	700,854.54	\$	403,387.46	
19D-10	\$	249,450.00	\$	212,287.09	\$	37,162.91	85.1%
20D-10	\$	82,450.00	\$	70,393.47	\$	12,056.53	85.4%
21D-10	\$	194,806.00	\$	153,905.98	\$	40,900.02	79.0%
22D-10	\$	264,268.00	\$	264,268.00	\$	-	100.0%
23D-10	\$	313,268.00	\$	-	\$	313,268.00	0.0%
Sevier County	\$	1,346,709.00	\$	912,853.81	\$	433,855.19	
19D-13	\$	260,510.00	\$	207,617.49	\$	52,892.51	79.7%
20D-13	\$	154,115.00	\$	127,735.12	\$	26,379.88	82.9%
21D-13	\$	235,520.00	\$	234,319.72	\$	1,200.28	99.5%
22D-13	\$	343,182.00	\$	343,181.48	\$	0.52	100.0%
23D-13	\$	353,382.00	\$	-	\$	353,382.00	0.0%
Springville City	\$	32,000.00	\$	11,935.00	\$	20,065.00	
20D-19	\$	32,000.00	\$	11,935.00	\$	20,065.00	37.3%
Summit County	\$	115,000.00	\$	83,287.14	\$	31,712.86	
19D-14	\$	65,000.00	\$	51,397.18	\$	13,602.82	79.1%
20D-14	\$	50,000.00	\$	31,889.96	\$	18,110.04	63.8%
Tooele County	\$	1,043,071.00	\$	666,399.00	\$	376,672.00	
20D-20	\$	197,672.00	\$	131,429.00	\$	66,243.00	66.5%
21D-20	\$	223,565.00	\$	219,262.00	\$	4,303.00	98.1%
22D-20	\$	315,708.00	\$	315,708.00	\$	-	100.0%
23D-20	\$	306,126.00	\$	-	\$	306,126.00	0.0%
Uintah County	\$	2,073,652.70	\$	1,473,258.80	\$	600,393.90	
18D-04	\$	149,000.00	\$	47,433.18	\$	101,566.82	31.8%
19D-04	\$	477,850.00	\$	467,395.72	\$	10,454.28	97.8%
20D-04	\$	277,082.00	\$	229,115.39	\$	47,966.61	82.7%

21D-04	\$	385,910.70	\$	360,176.97	\$	25,733.73	93.3%
22D-04	\$	393,000.00	\$	369,137.54	\$	23,862.46	93.9%
23D-04	\$	390,810.00	\$	-	\$	390,810.00	0.0%
Utah County	\$	8,524,381.96	\$	6,885,282.33	\$	1,639,099.63	
18D-05	\$	1,972,034.88	\$	1,957,507.15	\$	14,527.73	99.3%
20D-05	\$	1,167,590.53	\$	1,141,664.64	\$	25,925.89	97.8%
21D-05	\$	1,953,222.00	\$	1,953,222.00	\$	-	100.0%
22D-05	\$	1,832,888.55	\$	1,832,888.54	\$	0.01	100.0%
23D-05	\$	1,598,646.00	\$	-	\$	1,598,646.00	0.0%
Vernal City	\$	10,110.00	\$	-	\$	10,110.00	
20D-22	\$	10,110.00	\$	-	\$	10,110.00	0.0%
Wasatch County	\$	68,300.00	\$	-	\$	68,300.00	
21D-25	\$	68,300.00	\$	-	\$	68,300.00	0.0%
Washington County	\$	871,114.00	\$	490,491.07	\$	380,622.93	
20D-21	\$	194,356.00	\$	138,628.00	\$	55,728.00	71.3%
21D-21	\$	201,306.00	\$	186,967.07	\$	14,338.93	92.9%
22D-21	\$	170,446.00	\$	164,896.00	\$	5,550.00	96.7%
23D-21	\$	305,006.00	\$	-	\$	305,006.00	0.0%
Wayne County	\$	242,500.00	\$	152,333.00	\$	90,167.00	
19D-15	\$	20,000.00	\$	9,999.98	\$	10,000.02	50.0%
20D-15	\$	48,500.00	\$	33,333.18	\$	15,166.82	68.7%
21D-15	\$	47,000.00	\$	46,999.92	\$	0.08	100.0%
22D-15	\$	62,000.00	\$	61,999.92	\$	0.08	100.0%
23D-15	\$	65,000.00	\$	-	\$	65,000.00	0.0%
Weber County	\$	1,809,880.00	\$	525,713.28	\$	1,284,166.72	
20D-23	\$	270,000.00	\$	67,455.40	\$	202,544.60	25.0%
21D-23	\$	210,067.00	\$	138,283.00	\$	71,784.00	65.8%
22D-23	\$	397,112.00	\$	319,974.88	\$	77,137.12	80.6%
23D-23	\$	932,701.00	\$	-	\$	932,701.00	0.0%
Grand Total	\$	26,207,859.39	\$	17,505,828.54	\$	8,702,030.85	